



WCA of Florida
321 Southridge Dr.
Tavares, FL 32778

July 20th, 2017

Ms. Darian Burke – Interim Town Clerk
Town of Howey In The Hills
101 North Palm Avenue
Howey, FL 34737

RE: CPI Request FY 17/18

Dear Ms. Burke;

WCA is pleased to be the solid waste and recycling service provider for the Town of Howey and I am amazed that a year has already gone by. I hope that WCA is not only meeting, but exceeding the expectations for the Residents, the Town Council and the Staff of Howey.

In section 10.2 (a) of our contract, adjustment to rates, the Contractor may petition the city council annually for an annual CPI increase which shall not be unreasonably denied. The CPI for 2017, as reflected in the attached table, is 3.1%.

The calculation for the residential collection rate increase for FY 2017/2018 is 3.1% times the current residential rate which equates to an increase of \$.49 per home per month for a new rate of \$15.92. WCA would also like to request the Town's consideration of dropping the performance bond in its entirety. WCA has established itself within the Town's community and has the desire to maintain a long term partnership with the Town. See attached pricing matrix for the adjusted rate schedule.

Thank you for your and the City Councils consideration in this request and please contact me if any questions, or concerns.

Thank you

A handwritten signature in blue ink, appearing to be "JP" or "Jake Pack", written over a blue circular stamp or seal.

Jake Pack
Central Florida District Manager
WCA of Florida, LLC
(800) 535-9533



CPI-All Urban Consumers (Current Series)												
Original Data Value												
Series Id:	CUSR0000SEHG											
Seasonally Adjusted												
Series Title:	Water and sewer and trash collection services											
Area:	U.S. city average											
Item:	Water and sewer and trash collection services											
Base Period:	DECEMBER 1997=100											
Years:	2007 to 2017											
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2007	140.397	140.911	141.621	142.293	142.818	143.337	144.188	144.615	145.177	145.539	146.365	147.094
2008	148.039	148.677	149.199	149.695	150.338	151.238	152.061	153.664	154.139	155.485	156.173	156.673
2009	157.073	157.293	157.985	158.904	159.809	160.548	161.473	162.562	163.238	164.414	164.950	165.532
2010	166.687	167.734	168.470	169.311	170.048	170.505	171.222	171.834	172.675	173.168	174.147	174.973
2011	175.680	176.822	177.543	178.119	178.706	179.304	179.862	180.111	181.475	181.794	182.370	183.219
2012	183.960	185.051	185.999	187.400	187.921	189.068	189.776	191.422	191.777	192.337	193.119	193.706
2013	194.531	195.063	195.688	196.221	196.901	197.554	198.229	198.263	198.730	199.756	200.167	200.617
2014	201.131	201.737	202.368	202.971	203.316	203.944	205.135	205.712	206.270	207.636	208.695	209.808
2015	210.177	211.017	211.469	212.016	212.724	213.426	214.046	215.390	216.049	216.404	217.098	217.754
2016	218.298	218.693	219.403	220.357	221.525	221.948	221.583	222.104	222.957	223.456	224.481	225.093
2017	226.336	226.920	227.297	227.979								

Rates for 2017/2018

	CPI		Current Rate	New Rate
Howey	<u>6.940</u>	0.0314943	\$ 15.43	\$ 15.92
	220.357			

FY 17/18 Commercial Rates						
Yards	1X	2X	3X	4X	5X	6X
2	\$64.08	\$115.13	\$166.16	\$217.19	\$268.25	\$446.21
4	\$77.11	\$141.15	\$205.23	\$269.29	\$333.26	\$536.08
6	\$90.12	\$167.21	\$244.30	\$321.38	\$398.46	\$625.96
8	\$103.16	\$193.26	\$283.37	\$373.48	\$463.57	\$715.84

FY 17/18 Commercial Cart Service

	1 Cart	2 Cart	3 Cart	4 Cart
Cart 2X/Wk	\$26.81	\$53.61	\$80.42	\$107.22