

**MINUTES OF THE HOWEY-IN-THE-HILLS TOWN COUNCIL
BUDGET WORK SESSION
HELD JULY 13, 2015**

Mayor Sears called the Town Council Budget Meeting of July 13, 2015 to order at 7:30 a.m.

Present: Mayor Sears, Mayor Pro-Tem Ernest, Councilor Nebel and Councilor Conroy.

Absent: Councilor Mabry (excused)

Also Present: Chief Thomas, Administrative Assistant Rhoden, Library Director Hall, Parks & Recreation Advisory Board Chairman Ernest, Parks & Recreation Advisory Board Member MacFarlane and Town Clerk Brasher.

NEW BUSINESS

Staff & Boards Proposed Budgets and Mayor Sears Proposed Budgets

Mayor Sears gave detailed background on his proposed budgets and discussed moving the millage rate back to 9.4000.

It was the consensus of the Town Council to keep the millage rate at 9.5177, which is the current millage rate.

Police Department Budget

Police Chief Thomas gave detailed background on his proposed budget. A lengthy discussion ensued.

Library Budget

Library Director Hall gave detailed background on her proposed budget. Discussion ensued.

Finance/Administration Budget

Town Clerk Brasher gave detailed background on her proposed budget. Discussion ensued.

Legislative, Other General Government, Public Services, Cemetery, Transportation and Special Events

Mayor Sears gave detailed background on these proposed budgeted. A lengthy discussion ensued.

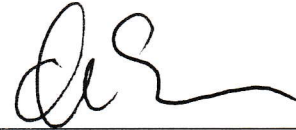
Parks & Recreation Budget

Parks & Recreation Advisory Board Chairman Ernest and Parks & Recreation Advisory Board Member MacFarlane presented detailed background on the proposed budget. A lengthy discussion ensued.

It was the consensus of the Town Council for Town Clerk Brasher to make the discussed changes and bring the changes back to the July 20 Budget Work Session. It was also the consensus of the Town Council to cancel the July 14 Budget Work Session.

PUBLIC COMMENTS – No comments

The meeting adjourned at 11:24 a.m.



Chris Sears, Mayor

ATTEST:



Brenda Brasher, MMC
Town Clerk