Town of Howey in the Hills

Town Council Compensation Proposal

Submitted by: Joseph M. Mabry

| | | Current | | | Proposed | | | | | |
|--|--------------|---------|----------------|------------|---|----|----------------|----------|---|------------|
| Position | Name | Mo | Monthly Salary | | Annual Salary | | Monthly Salary | | nnual Salary | % Increase |
| Mayor | Chris Sears | \$ | 500.00 | \$ | 6,000.00 | \$ | 1,000.00 | \$ | 12,000.00 | 50% |
| Mayor Pro Tem | David Nebel | \$ | 400.00 | \$ | 4,800.00 | \$ | 800.00 | \$ | 9,600.00 | 50% |
| Council Member | Ed Conroy | \$ | 350.00 | \$ | 4,200.00 | \$ | 350.00 | \$ | 4,200.00 | 0% |
| Council Member | Joseph Mabry | \$ | 350.00 | \$ | 4,200.00 | \$ | 350.00 | \$ | 4,200.00 | 0% |
| Council Member | John Scott | \$ | 350.00 | \$ | 4,200.00 | \$ | 350.00 | \$ | 4,200.00 | 0% |
| Total | | \$ | 1,950.00 | \$ | 23,400.00 | \$ | 2,850.00 | \$ | 34,200.00 | |
| Payroll Tax (FICA) | 7.65% | \$ | 149.18 | \$ | 1,790.10 | \$ | 218.03 | \$ | 2,616.30 | |
| Total Compensation | | | | \$ | 25,190.10 | |] | \$ | 36,816.30 | 46.15% |
| Budgets General Fund Utility Fund Total | | | | \$: \$ | 2016-2017 1,306,137.00 579,141.00 1,885,278.00 | | | \$ \$ | 2017-2018 1,357,380.00 627,275.00 1,984,655.00 | |
| Council Compensation as % of Budget | | | 1.34% | | | | | | 1.86% | 0.52% |