

Howey-in-the-Hills Parks and Recreation Advisory Board
2018 Budget Request Special Session
May 17, 2018 Minutes

Attendees: Kelly Cook, Martha MacFarlane, Pat Miller, Sal Gallelli, Peter Tuite

P&R Board met to discuss 2018 budget status and 2019 budget request.

2018 Budget Status

- Board will use funds slated for Griffin Park flagpole for 2 benches and supporting slabs in Blevins Patriot Park. Pat will ask John or Dairian for the vendor/cost information.
- Pat will speak with John about the \$1,000 for beginning the invasive plant/general clean-up of Sara Maude.
- Art Installation deposit was made balance will be paid upon delivery.
- Park rule signs will be deferred. There are an over abundance of signs and a consolidation initiative may be warranted.
- Landscape consultation fee will be used by the Mayor for the assessment/planting of the Town Landscape area after the selection of a landscape architect.
- Pat will look into purchasing additional/seasonal banners and the installation of a pole (if needed) and Howey-in-the-Hills banner at Town Hall.

2019 Budget Request

PROJECT DESCRIPTION	Estimated Cost
Howey-in-the-Hills "Environmental Champions" Compliance with and an example for Howey residents of <u>Florida's Fertilizer Ordinance</u> via a 50'x15' example plot of water's edge, "Florida Friendly" planting in Griffin Park Watershed area. Work with Town's Landscape Architect (RFQ selection) to design and implement.	\$3,500
Electronic Message Board. Used to inform citizens of upcoming meetings, town events, emergencies e.g. boil water, bridge out, etc.	\$8,000
Add motion activated lights to boat launch to improve safety for early/late launch activities. P&R suggests trying solar powered spot lights with adjustable light "stay on" time.	\$200
Howey's Florida Friendly Yard Award. Annual award of \$250 to Howey resident Award winner listed on plaque kept in Town Hall.	\$250 \$50
Replace Griffin Park Play area surround with "Trek-like" material. Improve stability and reduce frequent repair/replacement costs. Playsafer SCU: RC4 6'x4' sections	\$2,250

Additional Annual Events – events to commemorate Howey's Founder's Day and Arbor Day planting tree(s) in celebration of Howey's and the Town's History. Similar in size/scope to the 90 th Birthday Celebration	\$5,000
Wrap Library, Town Hall and Central Park trees with lights add lights to library front. Create area to attract/invite participation in Town events.	\$1,000
Softball field clean-up and outfitting	\$2,000
<p>Events Budget:</p> <ol style="list-style-type: none"> 1. Neighborhood Jamboree – Griffin Park (Proposed date: 9/18) \$200 2. Halloween Party – Central Park (Proposed date: 10/18) \$500 3. Reindeer Dash – (12/15/18) \$1,500 4. Volunteer Appreciation Party – Town Hall (Proposed date: 1/19) \$250 5. Movie in the Park – Central Park (Proposed date: 2/19) \$800 6. Easter Egg Dash – Central Park (Proposed date: 3/19) \$700 7. Neighborhood Jamboree – Griffin Park (Proposed date: 4/19) \$200 8. Petapoluza – Griffin Park (Proposed date: 5/19) \$300 9. 1st Day of Summer ice cream social (Proposed date: 6/19) \$200 10. 4th of July 5K (Proposed date: 7/19) \$600 	<hr/> <p>\$5,250.00</p>
Parks and Recreation proposed FY 2019 Budget total:	\$27,500

Respectfully Submitted,

Martha MacFarlane



Kelly Cook

Chairperson Howey-in-the-Hills Parks and Recreation Board