

Transportation 541 2018/2019 Budget

<u>Code/item</u>	<u>17/18</u>	<u>18/19</u>	<u>Increase/Decrease</u>	<u>Comments</u>
340- Other Cont. Ser.	\$1000	\$2000	Increase	Over by \$4230 (road striping & storm)
346-Temp Labor	\$16500	\$16500	Same	
431- Street Lighting	\$25200	\$28000	increase	New light contract ??
460- R/M Equip.	\$200	\$200	Same	
463- R/M vehicles	\$0	\$2000	Increase	present units very old
520- Operating supplies	\$250	\$250	Same	
523- Uniforms	\$100	\$100	Same	
524- Safety Equip	\$250	\$250	Same	
530- Road materials	\$1000	\$1000	Same	
630- Cap outlay	\$102998	\$100000	decrease	

572 Parks and Rec., To be addressed as needs arise.