

Library Budget		2017-2018	2018-2019	
571-	Personnel Services			
	120 Executive Salaries	30,000	40,000	see attached
	120 Salaries	2,708	3,000	I would like to increase Virginia's pay to \$10 an hour
	210 FICA Expense	1,695	1,695	
	4,500 Medicare Expenses	396	396	
	225 ICMA Retirement	1,260	1,260	
	230 Life & Health Insurance	7,722	7,722	
	240 Workmans Comp	0	0	
	TOTAL	43,781	54,073	
571-	Operating Expenses			
	340 Contractual Services	2,400	600	
	350 Pre-Employment Screenings		100	
	400 Travel & Per Diem	450	450	
	410 Communications	30,000	30,000	E-Rate is reimbursed 80% quarterly.
	415 Postage	100	100	
	430 Utilities	5,500	5,500	
	460 R & M Equip	650	650	
	462 R & M Bldg	1,200	1,200	
	480 Promotional	1,000	1,000	
	490 Miscellaneous	200	200	
	493 Employee Party	500	500	
	510 Office Supplies	1,500	1,500	
	520 Operating Supplies	1,000	1,000	
	523 Uniforms		150	
	540 Dues & Subscriptions	100	200	
	550 Training/Education/Tuition	400	400	
	TOTAL	45,000	43,550	
571-	Capital Outlay			
	630 Capital Improvements			
	660 Books & DVDs	3,500	3,500	
	662 Ebooks	1,000	1,000	
	TOTAL	4,500	4,500	
	TOTAL	93,281	103,823	
Recommended Appropriation of County Funds 2017-2018			32,130	Has not be announced yet