

Public Service 539 2018/2019 Budget

Code/item	17/18	18/19	Increase/Decrease	Comments
340-Other Cont. Services	\$7500	\$10,000	Increase	based mid-year use
346-Temp Labor	\$23000	\$23000	Same	
350-Pre-screening	\$158	\$158	Same	
400-Per-Diem	\$50	\$150	Increase	Seminars
410-Communications	\$800	\$1000	Increase	Added data lines for Sanders system
430-Utility Services	\$1000	\$800	Same	
431-Street Lighting	\$0	\$0		Not used
440-Rental	\$500	\$500	Same	
460-R/M Equip.	\$21300	\$8000	Decrease	\$13000- deduction
461-Computer	\$650	\$650	Same	
462-R/M Buildings	\$6737	\$26000	Increase	Library AC replacement budget increase by \$21600
463- vehicles	\$1500	\$1500	Same	
469- R&M General	\$0	\$500	Increase	line item needed
510-Office Supplies	\$100	\$800	Increase	over by \$357 at mid-year
520-Operating supplies	\$2250	\$1800	decrease	
522-Gas/oil	\$1862	\$2800	Increase	over by \$305 at mid-year
523-Uniforms	100	\$100	same	Same
524-Safety Equip.	\$200	\$300	Increase	over by \$32 at mid-year
540-Dues/subscriptions	\$0	\$150	Increase	over by \$57 at mid-year
550-Training	\$0	\$150	Increase	Need for new Sanders system
640-Cap Outlay Equip	\$8890	\$2000	Decrease	\$6890