

**Utilities 533****018/2019 Budget**

<b>Code/item</b>	<b>17/18</b>	<b>18/19</b>	<b>Increase/Decrease</b>	<b>Comments</b>
316- Plan/Eng	\$5000	\$????	Increase	\$21934 mid-year/over
340-Other cont. ser	\$47000	\$50000	increase	
342-Software	\$4059	\$4059	Same	New equip
346-Temp Labor	\$8000	\$8000	Same	
400- Travel/perdiem	\$400	\$400	Same	
410- Tel/comm	\$1900	\$2500	Increase	Added for Sanders sys.
415- website	\$500	\$500	Same	
420- Postage	\$850	\$500	Decrease	based on usage
430- Utility ser	\$24500	\$24500	Same	
440- Rentals	\$400	\$400	Same	
451- Insur.	\$17060	?????		See Darian
460- R/M Equip	\$18000	\$6000	Decrease	Based on use
461-computer main	\$250	\$350	increase	
463-R/M vehicles	\$1000	\$1000	Same	
466- R/M Water	\$20000	\$30000	Increase	Based on mid-year use
470- Printing	\$300	\$100	decrease	

<b>Code/item</b>	<b>17/18</b>	<b>18/19</b>	<b>Increase/Decrease</b>	<b>Comments</b>
490- Misc.	\$100	\$100	Same	
492- Adver.	\$300	\$100	decrease	Based on use
520- Oper. Supplies	\$3000	\$5000	Increase	Based on use
523- Uniforms	\$100	\$100	Same	
524- Safety equip	\$200	\$200	Same	
550- Training	\$800	\$800	Same	
613- Wetland mot.	\$2800	\$6000	Increase	Based on population (DEP req)
630- Improvements	\$90000	\$80000	Decrease	Discuss
633- water Exp.	\$0	??????		Discuss
640- Equip.	\$0	\$1000	Increase	Replacement as needed