

## FY 2018-2019 Budget

Below are the items that were requested to be added to the Budget.

The Budget provided is at a Millage Rate of 8.8750.

- AED Machines at \$3,600
- PD Vehicle at \$13,000
- Library Director Increase at \$1,615
- Paving Island Drive ???????
- “Florida Friendly Landscape” at \$3,500 (You currently have it budgeted at \$1,500)
- Arbor and Founders Day at \$6,500 ( You currently have it budgeted at \$3,000)
- For a total of **\$25,017** (rounded). The total in Contingency is **\$26,833**  
If funded would leave approx. \$1,816 in Contingency

With the Millage rate at 9.2750

- AED Machines at \$3,600
- PD Vehicle at \$13,000
- Library Director Increase at \$1615
- Paving Island Drive ???????
- “Florida Friendly Landscape” at \$3,500 (You currently have it budgeted at \$1,500)
- Arbor and Founders Day at \$6,500 ( You currently have it budgeted at \$3,000)
- For a total of **\$25,017** (rounded). The total in Contingency is **\$63,701**  
If funded would leave approx. \$38,684 in Contingency