1 - GENERAL FUND BUDGET - FISCAL YEAR:						CODE ENFORCEMENT - 524
EXPENDITURES			12			
ACCT. #	ACCOUNT DESCRIPTION	2017-2018 COUNCIL REQUEST	2018-2019 COUNCIL REQUEST	2019-2020 COUNCIL REQUEST	DIFFERENCE FROM 17-18 BUDGET	COMMENTS/JUSTIFICATIONS
524 -	Code Enforcement					
120	Salaries	9,984	11,648	19,968	8,320	16 hours a week
210	FICA	619	723.00	1,238.00	515	
211	Medicare	145	169.00	290.00	121	
230	Life & Health Ins.	0	0		0	
310	Legal Fees	2,500	2,500	0	-2,500	
400	Travel & Per Diem	250	300	300	0	
410	Telephone & Communications	600	700	700	0	
420	Freight / Postage / Shipping	300	300	400	100	
463	R/M Vehicle			0		?????
490	Miscellaneous Expense	0	0	0	0	
522	Gas & Oil	0	0	0	0	Do we supply a car?
540	Dues and Subscriptions	50	50	100	50	
550	Training / Education / Tuition	1,000	1,000	750	-250	
	TOTAL CODE ENFORCEMENT	15,448	17,390	23,746	6,356	$6,356
						26.77%

start here	PUB SAFETY	2019-2020	INCREASE:	6.0%			66	0			0.062	0.0145	-	8,167.00
OLD		NEW	CURRENT	66	NEW					BUDGET	FICA	MED	DEF	HOSPT
Rate	POSITION	HR RATE	ANNUAL	HDAY/ST	ANNUAL	INCNT	HDAY/OT	OT	TOT/OT/ST	SALARY			COMP	
Code Ofc.	16	1,040.00	832	416	2,236									
14.000000	Code Officer	14.840000	12,346.88	-	12,346.88		-	-	-	12,346.88	765.51	179.03	-	
			-	-	-		-	-	-	-	-	-	-	
		TOTAL EXEC. SALARIES			12,346.88	-				12,346.88	-			