

2018 Christmas Festival Budget Request		
<b>Advertising/Decorations</b>		<b>\$ 900</b>
Ads, banners, signs, etc.	\$ 500	
Print - Program/Posters	\$ 250	
Volunteer T-shirts	\$ 150	

<b>Grand Station Rental</b>		<b>\$ 2,200</b>
(includes delivery/set & pick-up)		
Tent 30 x 50 with inside lights		
Tent 30 x 50 with side panel		
Tables ( 6 - 30 x72)		
Bounce House		
Stage (16x24)		

61775  
X-mas lights

<b>Entertainment/Parade</b>		<b>\$ 3,675</b>
Santa	\$ 500	
DJ/Sound/Lights	\$ 1,000	
Juggler	\$ 700	
Balloons	\$ 250	
Elf Stilt Walker	\$ 200	
Face Painter	\$ 150	
Popcorn/bags	\$ 25	
Entertainment	\$ 500	
Tavares High School Band	\$ 350	

<b>Contest Awards/Signs</b>		<b>\$ 825</b>
House Deco. 5 areas 1st, 2nd, 3rd	\$ 500	
William J. Howey 1st, 2nd, 3rd	\$ 200	
Best Parade Entry	\$ 50	
Golf Cart	\$ 25	
Ugly Christmas Sweater or ?	\$ 50	

<b>5K Reindeer Dash</b>		<b>\$ 2,000</b>
Advertisement/Timer/Results Co.	\$ 1,000	
Awards	\$ 350	
t-shirts	\$ 650	

<b>Total</b>		<b>\$ 9,600</b>
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**Other Expenses not included in this budget request**

Town Christmas Lights on Lakeshore or Plaza
Port-O-Potties - No Change
Police Extra Hours - No Change
Public Services Extra Hours - No Change
Town Hall Extra Hours - No Change