

May 16th, 2019

Ms. Darian Burke – Town Clerk Town of Howey-In-The-Hills 101 North Palm Avenue Howey, FL 34737

RE: CPI Request FY 19/20

Dear Ms. Burke;

WCA is pleased to be the solid waste and recycling service provider for the Town of Howey and I am amazed that a year has already gone by. I hope that WCA is not only meeting, but exceeding the expectations for the Residents, the Town Council and the Staff of Howey.

In section 10.2 (a) of our contract, adjustment to rates, the Contractor may petition the Town council annually for an annual CPI adjustment *which shall not be unreasonably denied.* The CPI for 2019, as reflected in the attached table, is 3.2%.

The calculation for the residential collection rate increase for FY 2019/2020 is 3.2% times the current residential rate which equates to an increase of \$.52 per home per month for a new rate of \$16.86. Commercial rates will also be adjusted to reflect the 2.7% increase. (See attached pricing matrix). Rate adjustments will go into effect October 1st, 2018.

Thank you for your and the City Councils consideration in this request and please contact me if any questions, or concerns.

Thank you

Jake Pack Central Florida District Manager WCA of Florida, LLC (800) 535-9533

> 1-800-535-9533 WWW.WCAMERICA.COM



CPI-All Urban Original Data \		•										
Original Data V	aiue									17,7		
Series Id:	CUSR0000SEHG											
Seasonally Adjus	ted											
Series Title:	Water and sewer and trash collection services in											
Area:	U.S. city average											
Item:	Water and sewer and trash collection services											
Base Period: DECEMBER 1997=100												
Years:	2009 to 2019											
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2009	157.073	157.293	157.985	158,904	159.809	160.548	161.473	162.562	163.238	164.414	164,950	165.53
2010	166,687	167.734	168,470	169,311	170.048	170.505	171.222	171.834	172.675	173.168	174.147	174.97
2011	175.680	176.822	177.543	178.119	178.706	179,304	179.862	180.111	181.475	181.794	182.370	183.21
2012	183,960	185.051	185,999	187.400	187.921	189.068	189.776	191.422	191.777	192.337	193.119	193.70
2013	194.548	195.060	195.671	196.180	196,872	197.503	198.145	198.366	198.742	199.822	200.186	200.66
2014	201.127	201.736	202.363	202.930	203.260	203.791	205.073	205.900	206.330	207.704	208.734	209.85
2015	210.134	210.996	211.451	211.959	212.644	213.212	213.968	215.616	216.161	216.552	217.175	217.81
2016	218.210	218.645	219.368	220.273	221.402	221.682	221.488	222.374	223.116	223.694	224.599	225.16
2017	226.210	226.882	227.269	227.838	228.364	228.819	229.161	229.632	230.172	230,999	231.763	232.28
2018	232.734	233,443	233.917	234,800	235.784	236.670	237.346	238,323	238.581	239.396	242.052	242.66
2019	241.354	241.582	242.304									

## FY 19/20 Commercial Dumpster Rates

								Extra Pick-		
<u>Yards</u>	<u>1X</u>	<u>2X</u>	<u>3X</u>	<u>4X</u>	<u>5X</u>	<u>6X</u>	LX	Up		
2	\$67.92	\$122.02	\$176.11	\$230.19	\$284.31	\$472.92	\$	42.39		
4	\$81.72	\$149.60	\$217.51	\$285.41	\$353.21	\$568.17	\$	52.99		
6	\$95.51	\$177.22	\$258.93	\$340.62	\$422.32	\$663.43	\$	63.59		
8	\$109.34	\$204.83	\$300.33	\$395.83	\$491.32	\$758.70	\$	84.79		

## FY 19/20 Commercial Cart Rates

1 Cart 2 Cart 3 Cart 4 Cart Cart 2X/Wk \$27.67 \$55.33 \$82.89 \$110.65

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