

TOWN OF HOWEY IN THE HILLS TOWN COUNCIL BUDGET SPECIAL SESSION
HELD AUGUST 12, 2019

Mayor David Nebel called the Town Council Budget Special Session of August 12, 2019 to order at 2:30 p.m.

Present: Mayor David Nebel, Mayor Pro-Tem MacFarlane, Councilor McGill, Councilor Scott and Councilor Conroy.

Also Present: Chief Thomas, Administrative Assistant II Eller and Public Services Director Ernest.

NEW BUSINESS

Discussion: Preliminary Budget for FY 2019-2020

Revenue-No Comment.

Mayor Pro- Temp Martha MacFarlane- Proposed expenditures went down.

Legislative, Finance/Administrative and Other General Government

Councilor McGill stated that they were waiting on Town Clerk Burke to provide her justification letter.

Police Department

Councilor McGill provided the Town Council with a copy of an example rank/tier system the Police Department could use. The system would still allow for each officer to receive a six percent (6%) salary increase. He also cut back on vehicle use. **Mayor Pro-Tem MacFarlane** said it needs to be researched further and the Town Council will consider it in the next fiscal year.

Code Enforcement-No Comments.

Public Services, Transportation, Cemetery

Councilor McGill asked Public Services Director Ernest why the amount was so high in other contractual services. **Public Services Director Ernest** said that it was to maintain the entire Town's areas of maintenance. He also moved the money from Temporary labor to other contractual services to help offset some cost. **Councilor McGill** asked if there was anything Public Services Director Ernest could think that would come up. **Public Services Director Ernest** replied Trees, Chlorine and others are in there so we should be covered.

Library-No Comment.

Parks & Recreation- **Mayor Pro-Tem MacFarlane** asked to put \$15,000 into Capital Outlay Improvements if there were enough funds left over to cover the electric sign. (There were not enough funds in the Tentative and Final Budget.)

Historic- No Comment.

Special Events (Christmas Festival)

Mayor Pro-Tem MacFarlane said that the Christmas Festival was at it's lowest to be able to have the festival/ parade.

Utility- No Comment.

Misc. Funds- **Mayor Pro-Tem MacFarlane** asked to put \$15,000 into Capital Outlay Improvements if there were enough funds. (There was not enough funds to be moved)

CITIZEN COMMENTS-No Comment

ADJOURNMENT

The Meeting Adjourned at 4:08 P.M.

ATTEST:



Rebecca Eller,
Administrative Assistant II



Martha MacFarlane,
Interim Mayor