

## **RESOLUTION NO. 2019-012**

### **A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF HOWEY-IN-THE-HILLS, FLORIDA; ADOPTING A FINAL BUDGET FOR THE TOWN OF HOWEY-IN-THE-HILLS, LAKE COUNTY, FLORIDA FOR FISCAL YEAR 2019-2020 AND PROVIDING AN EFFECTIVE DATE**

**WHEREAS**, pursuant to §200.65, Florida Statutes, after proper notice a Public Hearing was held at the Town of Howey-in-the-Hills, Lake County, Florida on September 23, 2019 at 5:05 p.m. for a vote on the Fiscal Year 2019-2020 Final Budget for the Town of Howey-in-the-Hills, Florida;

**WHEREAS**, the public was provided an opportunity to speak and ask questions before the governing body adopted any measures;

**WHEREAS**, a resolution adopting the millage rate on final vote was reviewed in a public hearing and voted on in a separate vote, prior to taking up the matter of the final budget resolution;

#### **NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF HOWEY-IN-THE-HILLS, FLORIDA AS FOLLOWS:**

1. The Town Council hereby adopts the Fiscal Year 2019-2020 Final Budget for the Town of Howey-in-the-Hills which provides for a complete financial plan of all Town funds and activities for the ensuing fiscal year as summarized in the document titled "Fiscal Year 2019-2020 Budget" attached herewith.
2. The Recommended Budget, and any amendments thereto, which sets the budget for the General Fund at \$1,695,723.00, the Police Retirement Fund at \$185,500.00, Police Advance Training Fund at \$11,000.00, Impact Fee Fund at \$107,000.00 and the Enterprise Fund (water/sanitation) at \$836,800.00 for a total budget of \$2,836,023.00 is hereby adopted by Fund and Department as the Final Budget for the Town of Howey-In-The-Hills, Florida, for the Fiscal Year beginning October 1, 2019 and ending September 30, 2020.
3. That the Town Council hereby authorizes the Town Clerk to oversee the financial management of the Town and to make transfers within departmental groups as may become necessary to address service needs.
4. The Town Clerk will advise the Town Council of possible excess revenues, or deductions in revenues, which may allow for additional appropriations, or requires the reduction of appropriations, during the fiscal year.

**PASSED AND ADOPTED** by the Town Council of the Town of Howey-in-the-Hills, Lake County, Florida, at the Final Budget Public Hearing on the 23rd day of September 2019 at 5:05 p.m.

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Martha MacFarlane,  
Interim Mayor

**ATTEST:**

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Dairian Burke  
Town Clerk

Councilor David Nebel	_____yea	_____nay
Interim Mayor Martha MacFarlane	_____yea	_____nay
Councilor Ed Conroy	_____yea	_____nay
Councilor Matthew McGill	_____yea	_____nay
Councilor John Scott	_____yea	_____nay