

# **RESOLUTION 2020-008**

**A RESOLUTION AMENDING THE GENERAL FUND, POLICE RETIREMENT FUND, POLICE ADVANCED TRAINING FUND, IMPACT FEE FUND AND WATER/SANITATION FUND FOR THE BUDGET YEAR 2019-2020. THE TOWN OF HOWEY-IN-THE-HILLS, FL RESOLVED, THE TOTAL REVENUES GENERAL FUND, POLICE RETIREMENT FUND, POLICE ADVANCED TRAINING FUND, IMPACT FEES FUND AND WATER/SANITATION FUND FOR FISCAL YEAR 2019-2020 IS AMENDED AS FOLLOWS:**

	<b>FY 19-20</b>	<b>FY 19-20</b>	<b>FY 19-20</b>
	<b>Actual Year End</b>	<b>Adopted Budget</b>	<b>Amended Budget</b>
<b>Revenues</b>			
<b>1 General Operating</b>			
310000 - Taxes	1,251,632.99	1,168,233.00	1,251,632.99
320000 - Licenses and Permits	311,621.04	222,913.00	311,621.04
330000 - Intergovernmental Revenue	565,410.39	212,846.00	565,410.39
340000 - Charges for Services	76,175.49	62,743.00	76,175.49
350000 - Fines and Forfeits	449.15	10,720.00	449.15
360000 -	23,932.93	18,268.00	23,932.93
<b>Total</b>	<b>2,229,221.99</b>	<b>1,695,723.00</b>	<b>2,229,221.99</b>

<b>115 Police Retirement Fund</b>			
310000 - Taxes	14,152.98	12,000.00	14,152.98
360000 -	219,428.90	173,500.00	219,428.90
<b>Total</b>	<b>233,581.88</b>	<b>185,500.00</b>	<b>233,581.88</b>

<b>120 Police Advanced Training</b>			
350000 – Fines & Forfeits	8,170.99	11,000.00	8,170.99
<b>Total</b>	<b>8,170.99</b>	<b>11,000.00</b>	<b>8,170.99</b>

<b>140 Impact Fees</b>			
322000 - Licenses and Permits	95,649.51	107,000.00	95,649.51
<b>Total</b>	<b>95,649.51</b>	<b>107,000.00</b>	<b>95,649.51</b>

<b>401 Water/Sanitation</b>			
310000 - Taxes	51,277.98	42,000.00	51,277.98
340000 - Charges for Services	1,106,007.98	793,200.00	1,106,007.98
360000 -	13,256.22	1,600.00	13,256.22
<b>Total</b>	<b>1,170,542.18</b>	<b>836,800.00</b>	<b>1,170,542.18</b>
<b>Total Revenues</b>	<b>3,737,166.55</b>	<b>2,836,023.00</b>	<b>3,737,166.55</b>

BE IT FURTHER RESOLVED THAT THE GENERAL APPROPRIATION OF THE TOWN OF HOWEY-IN-THE-HILLS FOR THE FISCAL YEAR 2019-2020 GENERAL FUND, POLICE RETIREMENT, POLICE ADVANCED TRAINING FUND, IMPACT FEE FUND AND WATER/SANITATION FUND IS AMENDED AS FOLLOWS:

	FY 19-20	FY 19-20	FY 19-20
	Actual Year End	Adopted Budget	Amended Budget
<b>Expenses</b>			
<b>1 General Fund</b>			
511000 Legislative	51,512.56	56,497.00	51,512.56
513000 Financial and Administrative	187,256.76	204,309.00	187,256.76
519000 Other General Gov	310,788.30	210,537.00	310,788.30
521000 Police	690,004.20	718,239.00	690,004.20
524000 Code Enforcement	11,084.00	23,746.00	11,084.00
539000 Public Services	255,562.92	170,551.00	255,562.92
541000 Transportation	298,085.73	106,327.00	298,085.73
542000 Cemetery	43.85	2,300.00	43.85
571000 Library	564,529.59	177,237.00	564,529.59
572000 Parks and Recreation	6,871.91	8,425.00	6,871.91
573000 Historical Preservation	527.40	1,060.00	527.40
574000 Special Events	13,187.94	16,495.00	13,187.94
Total	2,389,455.16	1,695,723.00	2,389,455.16

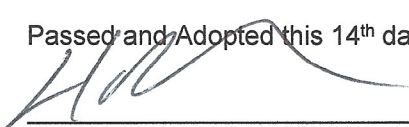
<b>115 Police Retirement Fund</b>			
521000 Police	73,563.07	61,900.00	73,563.07
Total	73,563.07	61,900.00	73,563.07

<b>120 Police Advanced Training</b>			
521000 Police	-	2,600.00	-
Total	-	2,600.00	-

<b>140 Impact Fees</b>			
572000 Parks & Recreation	22,080.79	-	22,080.79
Total	22,080.79	-	22,080.79

<b>401 Water/Sanitation Fund</b>			
533000 Water Utility Services	562,912.36	581,844.00	562,912.36
534000 Sanitation Department	160,902.27	178,920.00	160,902.27
Total	723,814.63	760,764.00	723,814.63
<b>Total Expenses</b>	<b>3,208,913.65</b>	<b>2,520,987.00</b>	<b>3,208,913.65</b>

Passed and Adopted this 14<sup>th</sup> day of December 2020

  
H.R. Thomas, Chief of Police

  
Martha MacFarlane, Mayor