

City/County Fund	15%
Regional Fund	35%
Scenario 1	\$ 130,000,000.00
City/County Fund Scenario 1	\$ 19,500,000.00
Regional Fund Scenario 1	\$ 45,500,000.00
City/County Fund Scenario 2	\$ 15,000,000.00
Regional Fund Scenario 2	\$ 35,000,000.00
City/County Fund Scenario 3	\$ 10,500,000.00
Regional Fund Scenario 3	\$ 24,500,000.00

County	Allocated Subdivisions	Overall Total %	Allocated % by entity	Scenario 1 City/County Fund	Scenario 1 Regional Fund	Scenario 2 City/County Fund	Scenario 2 Regional Fund	Scenario 3 City/County Fund	Scenario 3 Regional Fund
Alachua		1.241060164449%			\$ 564,682.37		\$ 434,371.06		\$ 304,059.74
	Alachua County		0.821689546303%	\$ 160,229.46		\$ 123,253.43		\$ 86,277.40	
	Alachua		0.01311332457%	\$ 2,557.10		\$ 1,967.00		\$ 1,376.90	
	Archer		0.000719705515%	\$ 42.84		\$ 32.96		\$ 23.07	
	Guinesville		0.381597611347%	\$ 74,411.53		\$ 57,239.64		\$ 40,067.75	
	Hawthorne		0.000770546460%	\$ 52.76		\$ 40.58		\$ 28.41	
	High Springs		0.011987568663%	\$ 2,337.58		\$ 1,798.14		\$ 1,258.69	
	La Crosse		0.000975056706%	\$ 190.14		\$ 146.26		\$ 102.38	
	Micanopy		0.002113530737%	\$ 412.14		\$ 317.03		\$ 221.92	
	Newberry		0.006102729215%	\$ 1,190.03		\$ 915.41		\$ 640.79	
	Waldo		0.002988721259%	\$ 582.80		\$ 448.31		\$ 313.82	
Baker		0.193173804130%			\$ 87,894.08		\$ 67,610.83		\$ 47,327.58
	Baker County		0.16949340037%	\$ 33,043.60		\$ 25,417.39		\$ 17,792.17	
	Glen St. Mary		0.00096324647%	\$ 18.77		\$ 14.44		\$ 10.10	
	Muscadent		0.02362823946%	\$ 4,607.52		\$ 3,544.25		\$ 2,480.97	
Bay		0.839656373312%			\$ 382,043.65		\$ 293,979.73		\$ 205,715.81
	Bay County		0.508772605155%	\$ 99,210.66		\$ 76,315.89		\$ 53,421.12	
	Callaway		0.024953825577%	\$ 4,866.00		\$ 3,743.07		\$ 2,620.15	
	Lynn Haven		0.039205632015%	\$ 7,645.10		\$ 5,880.84		\$ 4,116.59	
	Mexico Beach		0.005614292988%	\$ 1,094.79		\$ 842.14		\$ 589.50	
	Panama City		0.155153855596%	\$ 30,255.00		\$ 23,273.08		\$ 16,291.15	
	Panama City Beach		0.080897023117%	\$ 15,774.92		\$ 12,134.55		\$ 8,494.19	
	Parker		0.080704696178%	\$ 1,697.42		\$ 1,305.70		\$ 913.99	
	Springfield		0.016554447236%	\$ 3,189.12		\$ 2,453.17		\$ 1,717.22	
Bradford		0.189484204081%			\$ 86,215.31		\$ 66,319.47		\$ 46,423.63
	Bradford County		0.151124309090%	\$ 29,527.74		\$ 22,713.65		\$ 15,899.55	
	Brooker		0.00042485045%	\$ 82.85		\$ 63.73		\$ 44.61	
	Hampton		0.00283929599%	\$ 553.77		\$ 425.97		\$ 298.18	
	Lawley		0.0034000896108%	\$ 663.17		\$ 510.13		\$ 357.09	
	Starke		0.031392468132%	\$ 6,121.53		\$ 4,708.87		\$ 3,296.21	
Brevard		3.878799180444%			\$ 1,764,853.63		\$ 1,357,579.71		\$ 950,305.80
	Brevard County		2.32022668525%	\$ 452,989.42		\$ 348,453.40		\$ 243,917.38	
	Cape Canaveral		0.045560750209%	\$ 8,884.35		\$ 6,834.11		\$ 4,783.88	
	Cocoa		0.149245411423%	\$ 29,102.86		\$ 22,386.81		\$ 15,670.77	
	Cocoa Beach		0.084363286155%	\$ 16,450.84		\$ 12,654.49		\$ 8,858.15	
	Grant-Valkaria		0.00321387406%	\$ 62.67		\$ 48.21		\$ 33.75	
	Indianlantic		0.024136738902%	\$ 4,706.66		\$ 3,620.51		\$ 2,534.36	
	Indian Harbour Beach		0.021089313655%	\$ 4,113.53		\$ 3,163.49		\$ 2,214.44	
	Malabar		0.00250573317%	\$ 488.62		\$ 375.86		\$ 263.10	
	Melbourne		0.38310468233%	\$ 74,705.41		\$ 57,465.70		\$ 40,225.99	
	Melbourne Beach		0.012091066302%	\$ 2,357.76		\$ 1,813.66		\$ 1,269.56	
	Melbourne Village		0.003782203200%	\$ 737.53		\$ 567.33		\$ 397.13	
	Palm Bay		0.404817397481%	\$ 78,939.39		\$ 60,722.61		\$ 42,505.83	
	Palm Shores		0.000127102364%	\$ 24.78		\$ 19.07		\$ 13.35	
	Rockledge		0.096603243798%	\$ 18,837.63		\$ 14,490.49		\$ 10,143.34	
	Satellite Beach		0.0359757416224%	\$ 7,015.21		\$ 5,396.31		\$ 3,777.42	
	Titusville		0.240056418924%	\$ 46,811.00		\$ 36,008.46		\$ 25,205.92	
	West Melbourne		0.051997577066%	\$ 10,139.53		\$ 7,759.64		\$ 5,459.75	
Broward		9.057962672578%			\$ 4,121,373.02		\$ 3,170,386.94		\$ 2,219,300.85
	Broward County		3.966403576878%	\$ 773,448.70		\$ 594,960.54		\$ 416,472.38	
	Coconut Creek		0.010131719408%	\$ 19,720.69		\$ 15,169.76		\$ 10,618.83	
	Cooper City		0.073935445073%	\$ 14,417.41		\$ 11,090.32		\$ 7,763.22	
	Coral Springs		0.32406517664%	\$ 63,064.27		\$ 48,510.98		\$ 33,957.68	
	Dania Beach		0.017807041180%	\$ 3,472.37		\$ 2,671.06		\$ 1,869.74	
	Davie		0.266922227153%	\$ 52,049.83		\$ 40,038.33		\$ 28,026.83	
	Deerfield Beach		0.202423242725%	\$ 39,472.53		\$ 30,363.48		\$ 21,254.44	
	Fort Lauderdale		0.830581264531%	\$ 161,963.35		\$ 124,587.19		\$ 87,211.03	
	Hallandale Beach		0.154505491814%	\$ 30,215.35		\$ 23,242.57		\$ 16,269.80	
	Hillsboro Beach		0.012407000643%	\$ 2,419.37		\$ 1,861.05		\$ 1,302.74	
	Hollywood		0.52016460456%	\$ 101,432.10		\$ 78,024.69		\$ 54,617.28	
	Lauderdale-By-The-Sea		0.022807611325%	\$ 4,447.48		\$ 3,421.14		\$ 2,394.80	

[illegible]

Wakulla	Holly Hill				\$	6,165.08	\$	4,742.37	\$	3,196.66	
	Lake Helen				\$	959.18	\$	737.83	\$	516.48	
	New Smyrna Beach				\$	20,292.86	\$	15,609.90	\$	10,976.93	
	Oak Hill				\$	940.06	\$	723.12	\$	506.19	
	Orange City				\$	6,544.65	\$	5,034.34	\$	3,524.04	
	Ormond Beach				\$	22,355.68	\$	17,196.68	\$	12,037.67	
	Pierzon				\$	454.98	\$	349.99	\$	244.99	
	Port Inlet				\$	4,643.64	\$	3,572.03	\$	2,500.42	
	Port Orange				\$	34,631.32	\$	26,639.48	\$	18,647.63	
	South Daytona				\$	8,818.14	\$	6,783.18	\$	4,748.23	
Wakulla		0.115129321208%		\$	52,383.84		\$	40,295.26		\$	28,206.68
	Wakulla County			\$	22,415.87		\$	17,242.98		\$	12,070.09
Walton	Socchoippy			\$	20.89		\$	16.07		\$	11.25
	St. Marks			\$	13.45		\$	10.35		\$	7.24
		0.268558216151%		\$			\$	122,193.99		\$	93,995.38
	Walton County			\$	43,732.36		\$	33,640.27		\$	23,548.19
Washington	DeFuniak Springs			\$	3,326.14		\$	2,558.57		\$	1,791.00
	Freeport			\$	641.58		\$	493.52		\$	345.46
	Paxton			\$	4,668.78		\$	3,591.37		\$	2,513.96
		0.120124444109%		\$			\$			\$	
Washington	Washington County			\$	20,457.15		\$	15,736.27		\$	11,015.39
	Caryville			\$	273.34		\$	210.26		\$	147.18
	ChIPLEY			\$	2,447.34		\$	1,882.57		\$	1,317.80
	Ebro			\$	43.20		\$	33.23		\$	23.26
	Vernon			\$	70.46		\$	54.20		\$	37.94
	Wausau			\$	132.78		\$	102.14		\$	71.50
		100.00%		\$	19,500,000.00		\$	15,000,000.00		\$	10,500,000.00
		100.00%		\$	45,500,000.00		\$	35,000,000.00		\$	24,500,000.00